

Department: County Administrator: Community and Economic Development Administration

Date: 8/9/06

2008 Bond Election Proposed Projects Template

Priority: C

Project Name: Davis Monthan Approach Corridor Open Space Acquisition

Location: Multiple sites: All located in DM Airbase Approach Departure Corridors 2 and 3, beginning at south-east edge of DM Airbase and extending 50,200 ft. to the south-east.

Scope: Continue the 2004 bond program to acquire as County-owned open space unimproved or minimally improved parcels, which are located within the approach corridor and which have current zoning that does not comply with the Joint Land Use Standards or which are so located that they may be aggregated into a significant sized open space parcel.

Benefits: 1. Increase open space land in the south-east part of Pima County;
2. Reduce the intrusion of new development on the DM approach corridor, thereby

Costs: Cost of individual parcels varies with size and location. Acquisition will follow standard County procedure of appraisal, due diligence and acquisition.

Bond Funding: \$10 million is requested to acquire multiple parcels

Other Funding: 1. State Military Installation Fund grants may be available, subject to annual appropriation, to acquire improved or developed parcels.
2. Federal Defense Department or Congressional earmark funds might be available to acquire specific parcels.

Fiscal Year Project Start and Finish Date:

DM Open Space Committee has established acquisition priorities and a process for review and acquisition. Acquisition can begin immediately on fund availability (projected mid to late 2008-09).

Project Management Jurisdiction: Committee review will be managed by this Administration, assisted by Development Services planning staff. Acquisition will be managed by P.C. Real Property Management Department.

Future Operating and Maintenance Costs: Minimal. Committee deliberations will be staffed by this office and Development Services. Much of the mapping and research work has already been done. Real property diligence costs will be paid from bond funds as a legitimate acquisition cost.

Regional Benefits: Project increases open space and increases argument for maintaining DM as an active military base, both of which are regional objectives.

Supervisor District of Project Location: District 2 – Supervisor Valadez, and District 4 – Supervisor Carroll

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Specific County Administrator Contemporary Issue being addressed with expenditure: