

Dept	ID	Table 1 - Open Space, Historic & Cultural Conservation Recommended Projects	Sub Committee Recommendations	County Admin October 2009	(Working Copy as of 11/13/09) Committee Comments
<b>GROUP 2</b>					
<b>Subcategory A - County Admin recommendation greater than Subcommittee</b>					
HP	110	Honey Bee Village Archaeological Preserve	\$250,000	\$300,000	
<b>Total</b>			<b>\$250,000</b>	<b>\$300,000</b>	

<b>Subcategory B - Subcommittee recommendation greater than County Admin</b>					
FC	2	Floodprone and Riparian Land Acquisition	\$10,000,000	\$5,000,000	
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	10,000,000	5,000,000	
OS	2	Habitat Protection Priorities & Associated Lands	213,750,000	80,000,000	
OS	3	Community Open Space and Archaeological Site Acquisition	71,250,000	10,000,000	
PR	80	Canoa Ranch Historic Rehab & Master Plan (Parks and CR project)	14,900,000	5,000,000	
<b>Total</b>			<b>\$319,900,000</b>	<b>\$105,000,000</b>	

<b>GROUP 3</b>					
<b>Subcategory A - New Projects (Have not been heard by Subcommittee)</b>					
HP	124	*Historic Pima County Churches (\$650,000)	-	-	
HP	125	Ajo Curley School Gyn & Town Plaza	-	\$1,300,000	
HP	126	Dunbar School Rehabilitation	-	1,500,000	
HP	128	Performing Arts Center Rehabilitation	-	1,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$3,800,000</b>	

<b>Subcategory B - Projects NOT recommended by County Admin</b>					
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$300,000	-	
HP	102	Anza National Historic Trail	2,000,000	-	
HP	103	Archaeological Site Acquisitions (moved to Open Space)	15,000,000	-	
HP	104	Canoa Ranch Historic Rehab (partially funded in PR80)	5,000,000	-	
HP	105	Empirita Upper Ranch Buildings Rehabilitation	2,000,000	-	
HP	106	Historic Pima County School Houses	300,000	-	
HP	107	OS Repair and Rehabilitation of Historic Buildings	2,000,000	-	
HP	108	Site Interpretation/Preservation	2,400,000	-	
HP	109	Vail Area Historic Sites	500,000	-	
HP	112	Marana Church Rehabilitation	350,000	-	
HP	122	University Indian Ruin/House Rehab	1,000,000	-	
HP	123	Palo Alto Ranch House & School Rehab	500,000	-	
HP	127	**Other COT Recommended Projects (sub com. recomm. lump sum)	11,400,000	-	
<b>Total</b>			<b>\$42,750,000</b>	<b>\$0</b>	

Dept	ID	Table 2 - Public Health, Libraries & Community Facilities Recommended Projects	Sub Committee Recommendations	County Admin October 2009	(Working Copy as of 11/13/09) Committee Comments
<b>GROUP 2</b>					
<b>Subcategory A - County Admin recommendation greater than Subcommittee</b>					
FM	54	Pima County Animal Care Center (PACC) Improvements	15,000,000	22,000,000	
PR	235	Freedom Park Adult Learning Center	3,600,000	4,000,000	
		<b>Total</b>	<b>\$18,600,000</b>	<b>\$26,000,000</b>	
<b>Subcategory B - Subcommittee recommendation greater than County Admin</b>					
FM	9	Green Valley Government Center Master Plan Implementation	\$8,000,000	\$2,000,000	
FM	11	Pima County Community College Healthcare Campus	45,000,000	40,000,000	
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	8,197,000	2,000,000	
FM	84	Marana Health Center Expansion	4,000,000	3,000,000	
FM	96	Art of the American West - Tucson Art Museum	10,500,000	5,000,000	
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	7,792,000	4,000,000	
FM	107	Tucson Children's Museum	6,000,000	5,000,000	
PR	75	Green Valley Performing Arts/Learning Center III	16,397,570	16,000,000	
CD	1	Affordable Housing Program	30,000,000	10,000,000	
CD	2	Neighborhood Reinvestment Program	30,000,000	10,000,000	
		<b>Total</b>	<b>\$165,886,570</b>	<b>\$97,000,000</b>	

<b>GROUP 3</b>					(Working Copy as of 11/13/09)
<b>Subcategory A - New Projects (Have not been heard by Subcommittee)</b>					
FM	109	Pima Air and Space Museum - Cold War Hangar		4,000,000	
FM	110	Elections Equipment		5,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$9,000,000</b>	

<b>Subcategory B - Projects NOT recommended by County Admin</b>					
FM	6	Las Artes Dust Control and Fire Suppression System	\$500,000	-	
FM	18	Replacement of County's Financial Management Systems	15,000,000	-	
FM	35	West Valencia Branch Library	6,225,000	-	
FM	39	North Marana Library & Multi-Generational Community Center	29,400,000	-	
FM	62	New Facility for Fleet Services Department	8,660,000	-	
FM	72	New Pima County Nursing Home and add Adult Day Care	68,800,000	-	
FM	73	Pima Motorsports Park	280,000	-	
FM	74	Southern Arizona Kart Club	600,000	-	
FM	79	Colossal Cave Mountain Park	535,000	-	
FM	82	Multi-Jurisdictional Emergency Operations Center and 311 Center	12,000,000	-	
FM	86	Kino Sports Complex North Side Maintenance Facility	550,000	-	
FM	87	Kino Teen Center Service Coordination and Expansion	775,000	-	
FM	88	Amado Food Bank/Community Building Expansion	550,000	-	
FM	92	Ajo Country Club and Golf Course	370,000	-	
FM	98	Primary and Specialty Physician Care Site Expansion	45,000,000	-	
FM	101	Remodel and Expand Emergency Dept UPH at Kino	15,000,000	-	
FM	102	Picture Rocks Community Center Expansion	1,600,000	-	
FM	103	Catalina Community Services Building	750,000	-	
FM	108	East Side Government/Comm. Ctr: Library, Pool, Park, Sheriff	21,800,000	-	
CD	3	Pima County Comprehensive Housing Center	1,350,000	-	
CD	4	Affordable Housing (Marana Request)	1,250,000	-	
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	750,000	-	
CD	7	Affordable Housing Land Acquisition (S. Tucson)	5,000,000	-	
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	1,000,000	-	
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	750,000	-	
SW	1	Tangerine Landfill Closure	6,000,000	-	
SW	2	Ina Road Landfill Development	6,000,000	-	
SW	3	Sahuarita Landfill Development	4,800,000	-	
SW	5	Ajo Landfill Development	500,000	-	
TR	1	Transportation Safety Program	50,000,000	-	
<b>Total</b>			<b>\$305,795,000</b>	<b>\$0</b>	

Dept	ID	<b>Table 3 - Public Safety &amp; Justice Recommended Projects</b>	<b>Sub Committee Recommendations</b>	<b>County Admin October 2009</b>	(Working Copy as of 11/13/09) <b>Committee Comments</b>
<b>GROUP 2</b>					
<b>Subcategory A - County Admin recommendation greater than Subcommittee</b>					
FM	15.3	Superior Court 8th Floor Tenant Improvement (Alternative 3)	\$8,000,000	\$12,000,000	
<b>Total</b>			<b>\$8,000,000</b>	<b>\$12,000,000</b>	

<b>GROUP 3</b>					
<b>Subcategory A - New Projects (Have not been heard by Subcommittee)</b>					
FM	112	Joint Municipal and Justice Courts Facility	-	40,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$40,000,000</b>	

<b>Subcategory B - Projects NOT recommended by County Admin</b>					
FM	53	Northwest Regional Justice Center	\$20,700,000	-	
FM	95	Pima County Remanded Juvenile Detention Facility	28,900,000	-	
FM	99	Drexel Heights Sheriff's Sub-Station	1,775,000	-	
<b>Total</b>			<b>\$51,375,000</b>	<b>\$0</b>	

<b>Table 4 - Flood Control &amp; Water Conservation</b>			<b>Sub Committee</b>	<b>County Admin</b>	<b>(Working Copy as of 11/13/09)</b>
<b>Dept</b>	<b>ID</b>	<b>Recommended Projects</b>	<b>Recommendations</b>	<b>October 2009</b>	<b>Committee Comments</b>
<b>GROUP 2</b>					
<b>Subcategory B - Subcommittee recommendation greater than County Admin</b>					
FC	17	Pascua Yaqui Stormwater Improvements	\$6,000,000	\$3,000,000	
FC	50	Columbus Wash	10,700,000	6,000,000	
FC	58	Santa Cruz River: Rillito and CDO Confluence	15,000,000	5,000,000	
PR	176	Reclaimed Waterline Extensions	9,000,000	5,000,000	
		<b>Total</b>	<b>\$40,700,000</b>	<b>\$19,000,000</b>	

<b>GROUP 3</b>					
<b>Subcategory A - New Projects (Have not been heard by Subcommittee)</b>					
FC	60	Pantano Wash: Craycroft to Grant	-	-	
		<b>Total</b>	<b>\$0</b>	<b>\$0</b>	

<b>Subcategory B - Projects NOT recommended by County Admin</b>					
FC	14	South Tucson: S 7th Ave (28th to 29th St)	\$2,500,000	-	
FC	42	Green Valley Drainageways #3, 6, 9, 13, and 17	3,000,000	-	
FC	52	Canada del Oro Wash Floodplain and Open Space Acquisition	5,000,000	-	
FC	53	Chalk Wash in Oro Valley	1,000,000	-	
FC	56	Neighborhood / Access Drainage Improvements	10,000,000	-	
		<b>Total</b>	<b>\$21,500,000</b>	<b>\$0</b>	

		<b>Table 6 - Parks and Recreation</b>			<b>Sub Committee</b>	<b>County Admin</b>	<b>Committee Comments</b>
<b>Dept</b>	<b>ID</b>	<b>Recommended Projects</b>		<b>Tier</b>	<b>Recommendation</b>	<b>October 2009</b>	(Working Copy as of 1/17/2009)
<b>GROUP 2</b>							
<b>Subcategory A - County Admin recommendation greater than Subcommittee</b>							
PR	13	Southeast Regional Park (Esmond Station Regional Park)			\$2,350,000	\$2,400,000	
PR	93	Yaqui Park Community Center			2,000,000	2,350,000	
PR	103	Rillito Racetrack - Conversion			12,250,000	14,000,000	
PR	116	Lawrence Park Improvements			1,250,000	3,000,000	
PR	138	Benson Highway Park Development & Land Acquisition			5,326,000	5,400,000	
		<b>Total</b>			<b>\$23,176,000</b>	<b>\$27,150,000</b>	

<b>Subcategory B - Subcommittee recommendation greater than County Admin</b>							
PR	137	BAJA Seniors Sports Complex			\$5,000,000	\$4,000,000	
PR	181	Sahuarita Pool and Recreation Complex /YMCA			12,652,000	6,000,000	
PR	210	Bureau of Reclamation Sports Park			17,500,000	5,000,000	
PR	231	Arizona Velodrome Center			5,000,000	3,500,000	
PR	277	Pima County Softball Tournament and Recreation Park			10,000,000	5,000,000	
FC	12	Big Wash Linear Park and CDO Wash Linear Park			7,000,000	3,000,000	
		<b>Total</b>			<b>\$57,152,000</b>	<b>\$26,500,000</b>	

<b>GROUP 3</b>							
<b>Subcategory B - Projects NOT recommended by County Admin</b>							
PR	278	River Park Acquisitions and Development Countywide			-	15,000,000	
PR	279	Sports Fields Countywide			-	15,000,000	
		<b>Total</b>			<b>\$0</b>	<b>\$30,000,000</b>	

GROUP 3					
Subcategory A - New Projects (Have not been heard by Subcommittee)					
PR	11	Clements Senior Center Expansion		\$2,500,000	(Working Copy as of 11/13/09)
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson)		4,000,000	-
PR	37	Amphi Middle School Community Park Development		870,000	-
PR	38	Partnership Projects		5,950,000	-
PR	42	Quincie Douglas Center Expansion		1,000,000	-
PR	44	Oury Recreation Center Improvements		900,000	-
PR	46	Kennedy Park Improvements and Expansion		800,000	-
PR	47	Reid Park Soccer Field Replacement		750,000	-
PR	51	McCormick Park Improvements		500,000	-
PR	52	La Madera Park Improvements		500,000	-
PR	71	Urban Fringe Parks and Land Acquisition		8,000,000	-
PR	79	Southgate South 6th Avenue Park Development & Land Acquisition		12,300,000	-
PR	83	Sports Fields & Security		5,473,000	-
PR	84	Environmental Compliance		5,000,000	-
PR	87	Park Facilities Renewal and Improvements		4,000,000	-
PR	88	Park ADA Compliance Upgrades		4,000,000	-
PR	99	County Ranch Improvements		620,000	-
PR	119	CDO River Park Corridor Acquisitions		2,600,000	-
PR	122	Rillito River Park Corridor Acquisitions		900,000	-
PR	124	Tanque Verde River Park Corridor Acquisitions		1,000,000	-
PR	128	Pantano River Park Corridor Acquisitions		4,300,000	-
PR	130	Santa Cruz River Park Corridor Acquisitions		600,000	-
PR	140	Ajo Detention Basin Park		2,200,000	-
PR	144	Rillito River Park - I-10 to La Cholla		3,000,000	-
PR	147	Rillito River Park - La Cholla to Oracle Road		2,000,000	-
PR	151	Robles Pass Trails Park Staging Area		750,000	-
PR	152	Arizona Trail – Sahuarita Road Trailhead		700,000	-
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park – Phase One		750,000	-
PR	154	Arizona Trail – Pistol Hill Road Trailhead		475,000	-
PR	165	Tucson Mountain Park – King Canyon Trailhead		300,000	-
PR	196	Hohokam Middle School		1,750,000	-
PR	201	Oury Pool Renovations		620,000	-
PR	219	Hardy road/Overton Road Property Acquisition		6,000,000	-
PR	220	Adaptive Recreation Center Expansion		12,000,000	-
PR	225	El Casino Park		850,000	-
PR	228	Lawrence Hiaki Pathway		500,000	-
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs		175,000	-
PR	255	Land and Open Space Acquisition		6,000,000	-
PR	256	Park Facility Revitalization & Safety Enhancements (COT)		6,975,000	-
PR	259	Tortolita Middle School		2,850,000	-
PR	262	Altar Valley Watershed Restoration Project		3,500,000	-
PR	268	Sonoran Desert Park		17,000,000	-
PR	270	Ormsby Park Expansion and Trail Connectivity		3,500,000	-
PR	276	Pima County Ice Skating Arena		4,800,000	-
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenishment		1,000,000	-
		<b>Total</b>		<b>\$144,258,000</b>	<b>\$0</b>

Dept	ID	Table 1 - Open Space, Historic & Cultural Conservation Recommended Projects	Sub Committee Recommendations	County Admin October 2009	Committee Comments Tentatively Approved by BAC 10-16-09
<b>GROUP 1</b>					
HP	111	Steam Pump Ranch Rehabilitation	\$2,000,000	\$2,000,000	
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	5,000,000	
		<b>Total</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>	

Dept	ID	Table 2 - Public Health, Libraries & Community Facilities Recommended Projects	Sub Committee Recommendations	County Admin October 2009	Committee Comments Tentatively Approved by BAC 10-16-09
<b>GROUP 1</b>					
FM	1	One Stop Career Center	\$4,500,000	\$4,500,000	
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	2,000,000	
FM	45	Sahuarita Branch Library	6,675,000	6,675,000	
FM	48.2	Joyner-Green Valley Library Renovation and HVAC	1,660,000	1,660,000	
FM	49	Columbus Library Expansion and Remodeling	2,100,000	2,100,000	
FM	51	Flowing Wells Library	2,910,000	2,910,000	
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	3,000,000	
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	700,000	
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	700,000	
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	700,000	
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	1,250,000	
		<b>Total</b>	<b>\$26,195,000</b>	<b>\$26,195,000</b>	

Dept	ID	Table 3 - Public Safety & Justice Recommended Projects	Sub Committee Recommendations	County Admin October 2009	Committee Comments
<b>GROUP 1 (No Projects)</b>					

Dept	ID	Table 4 - Flood Control & Water Conservation Recommended Projects	Sub Committee Recommendations	County Admin October 2009	Committee Comments Tentatively Approved by BAC 10-16-09
<b>GROUP 1</b>					
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	\$4,000,000	
		<b>Total</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	

		<b>Table 5 - Water Reclamation</b>		<b>Sub Committee</b>	<b>County Admin</b>	
<b>Dept</b>	<b>ID</b>	<b>Recommended Projects</b>		<b>Recommendations</b>	<b>2009</b>	<b>Committee Comments</b>
WW	1	ROMP - Ina Road Water Reclamation Facility, Campus and Interconnect		\$445,000,000	\$445,000,000	
WW	4	System-wide Sewer Conveyance Augmentation Program		35,000,000	35,000,000	
WW	8	System-wide Conveyance Rehabilitation and Repair Program		35,000,000	35,000,000	
WW	9	Sub-Regional Wastewater Rec. Facilities Capacity, Rehab, & Modernization		50,000,000	50,000,000	
		<b>Total</b>		<b>\$565,000,000</b>	<b>\$565,000,000</b>	

		<b>Table 6 - Parks and Recreation</b>		<b>Sub Committee</b>	<b>County Admin</b>	<b>Committee Comments</b>
<b>Dept</b>	<b>ID</b>	<b>Recommended Projects</b>		<b>Recommendation</b>	<b>October 2009</b>	<b>Tentatively Approved by BAC 10-16-09</b>
<b>GROUP 1</b>						
PR	4	Udall Park Expansion		\$4,000,000	\$4,000,000	
PR	5	Jacobs Park Recreation Center		4,000,000	4,000,000	
PR	6	Reid Park Zoo		3,750,000	3,750,000	
PR	18	El Pueblo Center Improvements		2,000,000	2,000,000	
PR	19	Freedom Center Expansion		2,000,000	2,000,000	
PR	20	Reid Park Improvements		2,000,000	2,000,000	
PR	28	Lincoln Park Improvements		1,500,000	1,500,000	
PR	29	Purple Heart Park Expansion		1,500,000	1,500,000	
PR	77	Shooting Sports Program Site Improvements		3,000,000	3,000,000	
PR	86	Lawrence Community Center and Swimming Pool		6,500,000	6,500,000	
PR	95	Flowing Wells and Kino Swimming Pool Renovations		1,500,000	1,500,000	
PR	96	Model Airplane Parks		1,500,000	1,500,000	
PR	97	Avra Valley Watchable Wildlife Site		750,000	750,000	
PR	109	Curtis Park Skateboard Park and Improvements		1,600,000	1,600,000	
PR	110	George Mehl Family Foothills Park		4,000,000	4,000,000	
PR	115	Ted Walker Park Sporting Dog Training Site		2,500,000	2,500,000	
PR	141	Robles Community Park		1,630,000	1,630,000	
PR	185	Coronado Middle School Athletic Fields Upgrades		2,850,000	2,850,000	
PR	188	Flowing Wells High School		1,000,000	1,000,000	
PR	189	Flowing Wells Junior High		1,750,000	1,750,000	
PR	217	James D. Kriegh Park Upgrades		1,000,000	1,000,000	
PR	226	JVYC/Ochoa Gym		1,000,000	1,000,000	
PR	237	Flowing Wells District Park Expansion		1,200,000	1,200,000	
PR	239	Corona Foothills School & Sycamore School Sports Fields Improvements		1,850,000	1,850,000	
PR	246	Old Vail Middle School Sports Fields Improvements		1,600,000	1,600,000	
PR	264	Hohokam Community Sports Fields and Hohokam Park		3,900,000	3,900,000	
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility		6,500,000	6,500,000	
PR	267	Sentinel Park - A Mountain Park Improvement Project		2,500,000	2,500,000	
PR	273	Pima County Northwest BMX - Concrete Bowl Bike Park		1,300,000	1,300,000	
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park		9,000,000	9,000,000	
		<b>Total</b>		<b>\$79,180,000</b>	<b>\$79,180,000</b>	