




MEMORANDUM

Date: October 26, 2007

To: Chair and Committee Members
Pima County Bond Advisory Committee

From: C.H. Huckelberry
County Administrator 

Re: **Summary of Requests from Bond Subcommittees**

The subcommittees of the Bond Advisory Committee, and standing committees such as the Conservation Acquisition Commission, Davis-Monthan Open Space Committee, Housing Commission, and Neighborhood Reinvestment Committee, have developed recommendations to the Bond Advisory Committee on projects to include in a future bond election. Detailed recommendations were forwarded under separate memorandums, and include the following allocations by category totaling over \$1.35 billion for general obligation bonds, and \$565 million in sewer revenue bonds.

Summary of Bond Requests

Affordable Housing	\$37,600,000
Conservation Acquisition	\$285,000,000
Davis-Monthan Open Space	\$10,000,000
Flood Control	\$73,150,000
Health Projects	\$212,592,000
Historic Preservation	\$50,000,000
Justice and Law Enforcement	\$59,375,000
Libraries and Community Facilities	\$170,087,000
Neighborhood Reinvestment	\$31,750,000
Parks and Recreation	\$356,291,000
Solid Waste/Landfills	\$17,300,000
Transportation Safety Program	\$50,000,000
Total General Obligation Bonds	\$1,353,145,000
Sewer Revenue Bonds Total	\$565,000,000
Total General Obligation and Sewer	\$1,918,145,000

Originally the recommendations totaled more than \$3.5 billion. The subcommittees should be commended for the difficult task they undertook to prioritize these projects. Each subcommittee will be given the opportunity to present an overview of their recommendations at the November 2, 2007 Bond Advisory Committee meeting.

CHH/dr

c: Nicole Fyffe, Executive Assistant to the County Administrator