

Pubic Works Subcommittee of the Pima County Bond Advisory Committee

Tentative Recommendations to the Bond Advisory Committee for 2008 Bond Election

April 30, 2007

A. Summary of Recommendations

General Obligation (GO) Bond Projects:

Flood Control Projects	\$73,150,000
Solid Waste Projects	\$17,300,000
Transportation Safety Program	<u>\$50,000,000</u>
Total GO Bonds	\$140,450,000

Sewer Revenue Bond Projects \$565,000,000

B. Recommendations by Project

Flood Control Projects

Dept	ID	District	Project	Bonds
FC	24, 21	4	Pantano Wash - Speedway to Tanque Verde Rd, Rillito to Tanque Verde Rd	\$ 12,950,000
FC	4, 47	3	Santa Cruz River - Rillito and CDO Confluence	\$ 15,000,000
FC	43	3	Black Wash Detension Basin	\$ 6,000,000
FC	42	4	Green Valley Drainageways 3,6,9,13,17	\$ 3,000,000
FC	56	All	Neighborhood/Access Drainagain Improvements	\$ 10,000,000
FC	10	3	Twin Peaks Drainage	\$ 1,000,000
FC	17	5	Pascua Yaqui Stormwater Improvements	\$ 6,000,000
FC	52	1	CDO Wash Floodplain and Open Space	\$ 5,000,000
FC	50	3, 5	Columbus Wash	\$ 10,700,000
FC	53	1	Chalk Wash	\$ 1,000,000
FC	14	2	South Tucson - S. 7th Ave (28th to 29th St.)	\$ 2,500,000
			Total	\$ 73,150,000

Solid Waste Projects

Dept	ID	District	Project	Bonds
SW	3	4	Sahuarita Landfill Development	\$ 4,800,000
SW	1	3	Tangerine Closure	\$ 6,000,000
SW	2	3	Ina Road landfill	\$ 6,000,000
SW	5	3	Ajo Landfill	\$ 500,000
			Total	\$ 17,300,000

Transportation Safety Program – Project No. TR1

Jurisdiction	Percent of County*	Bond Funds
City of Tucson	38.8%	\$19,400,000
City of South Tucson	0.1%	50,000
Town of Oro Valley	8.1%	4,050,000
Town of Marana	3.9%	1,950,000
Town of Sahuarita	1.9%	950,000
Unincorporated Pima County	47.2%	23,600,000
Total Pima County	100.0%	\$50,000,000

*Based on residential secondary net assessed value.

Sewer Revenue Bond Projects

Dept	ID	District	Project	Bonds
WW	1	3	Ina and Roger WWTPs Nitrogen Reduction Processes	\$315,000,000
WW	10	3	Ina Laboratory Expansion/Upgrade	\$ 15,000,000
WW	2	3	Ina Biosolids Improvements	\$ 40,000,000
WW	5	3	Ina Electrical Rehab/Upgrade	\$ 35,000,000
WW	3	All	Odor Control at Ina and Roger WWTPs	\$ 40,000,000
WW	8	All	System wide Conveyance Capacity and Rehabilitation	\$ 35,000,000
WW	4	2, 5	Park & 18th Interceptor	\$ 35,000,000
WW	6	2	Green Valley WWTF Expansion	\$ 30,000,000
WW	7	3	Marana WWTF	\$ 20,000,000
			Total	\$565,000,000