



PIMA COUNTY WIRELESS INTEGRATED NETWORK

PUTTING PIMA COUNTY IN A BETTER STATE OF COMMUNICATION



PROJECT STATUS REPORT JULY/AUGUST 2009

PCWIN MISSION STATEMENT

The mission of PCWIN is to design, procure, deploy, and operate a regional public safety voice communications network; improve public safety interoperability; and to design, construct and operate a regional communications center.

The Project Status Report is a monthly publication, intended to keep project stakeholders, executives/officials, and representatives apprised of important activities, project meeting schedules, procurement updates, and other relevant information for those unable to attend monthly PCWIN meetings. The Status Report will be distributed to agency executives/officials, via email, and posted on the PCWIN website at www.bonds.pima.gov/wireless/index.htm.

COMMITTEE MEETING SCHEDULE

Citizen's Bond Advisory Committee Meeting

- August 28, 2009, 8:00 a.m.-10:30 a.m.
Randolph Golf Course Club House, Copper Room
600 S. Alvernon Way, Tucson
- www.bonds.pima.gov

Executive Management Committee (EMC)

- September 3, 2009, at 9:00 a.m.
Pima County Sheriff's Department
Administration Building, 3rd Floor
1750 E. Benson Highway, Tucson

User and Technical Committees

- September 29, 2009, 1:00 p.m.
Pima County Sheriff's Department
Administration Building, 3rd Floor
1750 E. Benson Highway, Tucson

PCWIN Website

- www.bonds.pima.gov/wireless/index.htm

COMMITTEE APPOINTMENT

The Staff Office would like to welcome our newest Committee Appointment to PCWIN:

Executive Management Committee

Chief Roberto Villaseñor, representing the Tucson Police Department, was appointed to the Executive Management Committee on June 16, 2009.

VOICE RADIO PROCUREMENT

Final terms and conditions of the contract language are being developed and moving forward. Meetings continue with Motorola, which have been productive and continue to progress.

CONNECTIVITY PROCUREMENT

Connectivity RFP clarifications and modifications are complete. Proposal presentations were conducted from July 7-10, 2009. Proposals will be evaluated and recommendations will be presented for discussion at the next Executive Management Committee meeting, scheduled for September 3, 2009. Connectivity procurement is currently on-schedule.

PHYSICAL FACILITIES

Detailed site surveys have been completed at all proposed communications sites. Specifications are being written based on the site survey information to be included in the upcoming bid process.

REGIONAL EMERGENCY COMMUNICATIONS & OPERATIONS CENTER ARCHITECTURAL PLANNING

Durrant & Smithgroup

Cost proposals for Tier Two services were reviewed by Pima County Facilities Management and Pima County Procurement, paving the way to contract with Durrant for architectural and engineering services. The contract will be revised, to include Tier Two services, and will be presented to the Board of Supervisors at the August 4, 2009, board meeting.

Separately, the County received a proposal from Durrant for architectural and engineering services for back-up dispatch facilities at the Thomas O. Price Service Center. The City and other tenants will meet to discuss how to proceed with these services.

Dispatch Operations Floor

Two design philosophies for the dispatch operations floor emerged. It has been agreed that the design will consist of several segregated operations spaces.

Building Security

It has been decided that “reasonable and normal” background checks will be conducted on all building employees. IGA’s will be established for each tenant, outlining these requirements.

TACTICAL INTEROPERABLE COMMUNICATIONS PLAN (TICP) & STANDARD OPERATING PROCEDURES (SOP)

As you may recall, Staff received \$194,000 to hire consulting services to write a TICP, SOP templates, and create a training exercise for PCWIN. AECOM’s contract was extended to include these services.

The final draft of the TICP has been received, and is being reviewed by the Tucson UASI. Modifications to the draft document can be forwarded to Lt. Sacco, via email, at Mike.Sacco@sheriff.pima.gov. Lt. Sacco will continue to work with AECOM/CTA on the final format.

The first draft of the SOP was delivered and reviewed. Lt. Sacco has returned the document to AECOM for updating.

The first draft of the Training Outlines and Exercise Specifications was delivered and is currently under review.

The County has asked that \$95,612 (of the \$194,000) be reimbursed to pay for these services.

Deliverables

- Deliverables were due July 31, 2009
- Grant expires August 2009

The success of these deliverables depends upon agency input and support. Please contact Lt. Mike Sacco at mike.sacco@sheriff.pima.gov, if you have questions regarding the TICP or SOP, or would like to receive a copy of the draft TICP for review.

GRANT PROJECTS

2009 State Homeland Security Grant Program (SHSGP)

- Application was submitted for \$438,604 to support microwave
- Award amount totaled \$384,000

2009 UASI Grant

- The Tucson Steering Committee committed support for \$1.7M to support microwave projects
- Award amount was increased to \$1.72M

2010 Appropriations Bill

- Congresswoman Gifford’s office submitted an appropriations recommendation of \$200,000 to support subscriber equipment
- Application was submitted and the award was accepted

2009 Emergency Operations Center Grant

- Application for \$500,000 was submitted to purchase a generator for RECOC
- No funding was awarded